

Priority	Jobs that Pay			Schools that Teach			Government that Works				
Top-Line Measures	Job Creation	Workforce Development	Training and Wages	K-12 Education	Early Education	Post-Secondary Education	Government Efficiency and Citizen Engagement	Energy and the Environment	Infrastructure and Development	Human Services	Public Safety
	Partner with the private sector to create and retain 280,000 pledged jobs by 2020 that pay at least 80% of the average wage in the county in where the jobs are located.	Enhance a skilled workforce by training 340,000 Pennsylvania residents by 2020.	Increase wages for workers who complete Industry Partnership skills upgrading by at least 5% one year after training is completed.	Upon implementation of a revised School Performance Profile, the Department of Education will set a target to increase the number of schools receiving scores that indicate students are prepared for post-secondary education or career success.	Increase access to pre-kindergarten for 3- and 4-year olds by adding 44,000 new Pre-K seats by 2020.	Increase the number of full-time students enrolled in STEM specific majors at state-supported institutions of higher education by 10,000 by 2020.	Find \$500 million in agency savings and efficiencies by 2020.	Provide 17,000 inspections of new wells drilled by 2020 in order to protect our natural resources and residents.	Improve the safety and interconnectedness of the commonwealth's transportation network by repairing or replacing 1,800 structurally deficient bridges by 2020.	Reduce Pennsylvania's uninsured population by 50 percent by 2020.	The Department of Corrections will reduce its inmate population by 5% by 2020.
	The Department of Community and Economic Development will complete 130 foreign direct investments (FDI) projects by 2020	The Department of Community and Economic Development will help train 412,753 Pennsylvania residents in WEDNet, PREP, PSATS, CSBG by 2020	The Department of Labor and Industry will reduce the number of new claims for unemployment compensation by 6% by 2020	The Department of Education will increase the percentage of Career and Technical Education students proficient and advanced in mathematics PSSAs by 3% by 2020	The Office of Child Development and Early Learning will increase the number of children meeting their individual goals in Early Intervention (EI) services prior to their third birthday by 15% by 2020	The Pennsylvania Higher Education Assistance Agency will increase the amount of per capita grants by 3% by 2020	The Human Relations Commission will close 260 housing discrimination cases dually filed with HUD within 100 days by 2020	The Department of Agriculture will increase the dollar value of Pennsylvania hardwood exports (in millions) by 7.5% by 2020	The Department of Transportation will increase the number of free transit trips by 4% by 2020	The Department of Military and Veterans Affairs will improve the number of veterans with temporary assistance by 10% by 2020, reaching the goal is contingent on additional funding.	The Pennsylvania State Police will reduce the number of property crimes per 100,000 population by 6% by 2020
	The Department of Community and Economic Development will increase the amount of export sales facilitated by 2% by 2020		The Department of Community and Economic Development will create 16,000 technology jobs by 2020	The Department of Education will increase the percentage of vocational education program completers to 87% by 2020	The Office of Child Development and Early Learning will increase the percentage of KeyStone STARS facilities at level 3 and 4 by 114% by 2020	The Pennsylvania Higher Education Assistance Agency will increase the number of eligible applicants enrolled and accepting grants by 5% by 2020	The Liquor Control Board will increase gross sales by 18% by 2020	The Department of Agriculture will increase the value of crop insurance protection policies (in millions) to \$584 million by 2020	The Department of Transportation will maintain and improve 23,700 total miles of state maintained highways by 2020	The Department of Agriculture will increase the dollar value of commodities distributed by 1.5% by 2020	The Pennsylvania Commission on Crime and Delinquency will increase the percentage of victims who are satisfied with the services provided by the Victims Compensation Assistance program to 90% by 2020
	The Department of Community and Economic Development will increase the number of businesses assisted by 5% by 2020		The Department of Labor and Industry will increase the Workforce Investment Opportunity Act Adult Entered Employment Rate to 80% by 2020	The Department of Education will increase the number of Advanced Placement tests given in high schools by 46% by 2020	The Office of Child Development and Early Learning will increase the percentage of children served in evidence-based home visiting programs by 64% by 2020	The Department of Education will increase the percentage of PA Skills Certificates awarded by 4% by 2020	Real estate of General Services will reduce real estate holdings by 428,500 square feet by 2020	The Department of Agriculture will preserve 64,000 acres of farmland by 2020	The Department of Transportation will increase the percentage of interstate highway system in good or excellent condition by .4% by 2020	The Department of Agriculture will increase the redemption rates for Women, Infants and Children (WIC) Farmers' Market Nutrition Program participants by 10% by 2020	The Department of Corrections will decrease the in-prison violence rate per 1,000 inmates to 10% by 2020
	The Department of Community and Economic Development will help establish 1,070 new technology companies by 2020		The Department of Labor and Industry will increase the dislocated worker entered employment rate to 82% by 2020	The Department of Education will increase annual visits to public libraries by 7% by 2020		The Department of Education will increase the number of undergraduate credentials awarded by Pennsylvania postsecondary institutions by 10% by 2020	The Department of Banking and Securities will decrease the average number of days to respond to consumer complaints by 5 by 2020	The Department of Agriculture will increase the number of farm acres covered by approved Nutrient Management Plans by 4% by 2020	The Pennsylvania Housing Finance Agency will fund 65 mixed-use development projects by 2020	The Department of Agriculture will increase the redemption rate for senior participants in the Farmers' Market Nutrition program by 8% by 2020	The Pennsylvania Commission on Crime and Delinquency will increase the average number of jail days saved per active offender during the fiscal year through participation in the Intermediate Punishment Treatment program by 9 days by 2020
	The Department of Community and Economic Development will increase the amount of private funds leveraged by 4% by 2020		The Department of Human Services will increase the percentage of people who leave TANF for employment from 10% to 60% by 2020	The Department of Education will increase the number of students reading at or above grade level by third grade by 15% by 2020		The Department of Education will increase workforce participation (within 1 year of graduation) by 5% by 2020	The Department of State will process 500,000 new online voter registration transactions by 2020	The Fish and Boat Commission will sell 4,435,000 fishing licenses by 2020	The Pennsylvania Housing Finance Agency will create 165 residential units in mixed-use development projects by 2020	The Department of Health will increase the average number of persons participating in women, infants and children (WIC) programs by 5% by 2020	The Pennsylvania Commission on Crime and Delinquency will increase the average number of all days saved per offender who completed the Restrictive Intermediate Punishment portion of their sentence by 5 days by 2020
	The Department of Community and Economic Development will increase the amount of public funds leveraged by 4% by 2020			The Department of Education will increase the number of students performing at or above grade level in mathematics by 7th grade by 25% by 2020		The Department of Education will increase minority enrollment at public institutions by 22% by 2020	The Department of Revenue will decrease the average wait time of a taxpayer phone calls by 3 seconds by 2020	The Department of Environmental Protection will seek compliance from dam owners and permittees to increase the Dam Emergency Action Plan compliance rate to 99% by 2020	The Department of Transportation will preserve 1,020 bridges by 2020	The Department of Health will provide 20,000 breast and cervical cancer screening to high-risk uninsured women aged 40 to 49 as determined by state funding by 2020	The Pennsylvania Commission on Crime and Delinquency will increase the percentage of youth participating in research-based programs with a demonstrated improvement related to the program's targeted behavioral outcome by 10% by 2020
	The Department of Community and Economic Development will increase annual enrollment in Career and Technical Education by 5% by 2020			The Department of Education will increase annual enrollment in Career and Technical Education by 5% by 2020			The Department of Revenue will decrease the average cost to process a tax return by 3 cents each year resulting in a \$2.77 cost by 2020	The Department of Conservation and Natural Resources will increase the number of volunteer hours by 5% by 2020	The Department of Community and Economic Development will increase the number of hotel rooms sold by 9% by 2020	The Department of Health will remediate 230 project miles of Dam, Gravel and Low Volume Environmentally Sensitive Maintenance projects by 2020	The Pennsylvania Commission on Crime and Delinquency will increase the percentage of youth with improved school attendance after participating in intensive evidence-based programs by 6% by 2020
							The Office of the Budget will increase the percentage of electronic invoices by 13% by 2020	The Department of Agriculture will complete 3,070 project miles of Dam, Gravel and Low Volume Environmentally Sensitive Maintenance projects by 2020	The Department of Community and Economic Development will increase tax revenues generated by 9.25% by 2020	The Department of Health will increase the percentage of school districts, charter schools, and comprehensive vocational technical schools in compliance with certified school nurse coverage requirements to 99% by 2020	The Pennsylvania State Police will reduce the number of motor vehicle crashes by 6.7% by 2020
							The Department of Transportation will increase the percentage of service center customers served within 30 minutes by 5% by 2020	The Department of Environmental Protection will work with the regulated community to increase the percentage of inspected facilities in full compliance with air quality regulations to 82.06% by 2020	The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Aging will increase the number of assessments/recertifications by 8% by 2020	The Pennsylvania State Police will reduce the number of fatal motor vehicle crashes by 5% by 2020
							The Department of State will reduce the average number of days it takes to close an investigation to 115 by 2020	The Department of Conservation and Natural Resources will sequester and store an additional 860,000 standard tons (annual accumulation) of carbon in state forest timber resources by 2020	The Department of Community and Economic Development will increase the number of hotel rooms sold by 9% by 2020	The Department of Aging will increase the number of congregant meals served by 5% by 2020	The Pennsylvania State Police will reduce the number of violent crimes per 100,000 population by 7% by 2020
							The Department of State will increase the percentage of licenses renewed online to 97% by 2020	The Department of Conservation and Natural Resources will conserve 25,000 acres through acquisition and easement by 2020, which includes additions to parks, forests, and grants to communities	The Department of Community and Economic Development will increase the number of hotel rooms sold by 9% by 2020	The Department of Aging will increase the number of attendant care services provided by 13% by 2020	The Department of Corrections will reduce 1-year recidivism rates by 14% by 2020
							The Office of Administration will increase the percentage of HR agency services that met established response time goals to 99% by 2020	The Department of Conservation and Natural Resources will increase state park annual attendance by an additional 500,000 visitors by 2020	The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Aging will increase the percentage of families receiving caregiver support by 12% by 2020	The Department of Corrections will reduce 3-year recidivism rates by 8% by 2020
							The Office of Administration will maintain the HR Service Centers' highest possible customer satisfaction rating through 2020	The Department of Conservation and Natural Resources will plant an additional 175,000 trees through the TreeVitalize program by 2020	The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	By 2020, the Department of Human Services will serve 62% of those in need of long term care services in the Community	The Department of Corrections will increase the rate per 1,000 inmates earning high school diplomas and passing the high school equivalency test by 36% by 2020
							The Department of Banking and Securities will hold 1,500 investor education, financial education and outreach events by 2020	The Department of Conservation and Natural Resources will develop 375 new trail miles by 2020	The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Human Services will increase the percentage of persons receiving Autism services by 56% by 2020, contingent upon additional funding	The Department of Corrections will increase the rate per 1,000 inmates employed or in educational programs by 4% by 2020
							The Department of General Services will save \$200 million in annual DCS procurement related savings by 2020	The Department of Conservation and Natural Resources will have 10 additional LEED-certified buildings by 2020	The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Human Services will increase the percentage of persons receiving intellectual disability services by 11% by 2020, contingent upon additional funding	The Pennsylvania State Police will increase the percentage of violent crimes cleared (i.e. cases solved and prosecuted or disposed of through other legal means) by 5% by 2020
							The Department of General Services will increase the annual percentage of commonwealth contract spending awarded to small and small diverse businesses to 10% by 2020	The Department of Environmental Protection will assist landowners in the protection of 4,500 acres of existing stream buffers by 2020	The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	By 2020, DHS will safely reduce the number of children in care by 27%	The Pennsylvania State Police will increase the percentage of property crimes cleared (i.e. cases solved and prosecuted or disposed of through other legal means) by 4% by 2020
							The Human Relations Commission will process all cases under investigation within 2 years by 2020	The Department of Environmental Protection will assist and track the completion of 1,750 sites cleanups under the Environmental Cleanup and Brownfields Voluntary Cleanup program by 2020	The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Health will increase the percentage of vital events registered according to Vital Statistics Law and Title 28 of the PA Code to 97% by 2020	The Pennsylvania Emergency Management Agency will train 22,500 state and local emergency management personnel by 2020
							The Department of Revenue will collect \$3 billion from delinquent accounts by 2020	The Department of Environmental Protection will, based on available funding and contractual arrangements, treat 250,000 acres for West Nile Virus control by 2020	The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Human Services will increase the percentage of children age 12 to 24 months visiting a doctor or nurse in the past year by 3% by 2020	The Pennsylvania Emergency Management Agency will disburse \$250,000 in state and federal emergency management grant funds by 2020
							The Office of Administration will increase the completion rate for mandatory web-based Enterprise Learning Management System courses to 80% by 2020	The Department of Environmental Protection will, based on interest from industry and contractual arrangements, reclaim 562 acres through the Government Financed Construction Contract program by 2020	The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Health will reduce the percentage of children age 12 to 24 months visiting a doctor or nurse in the past year by 3% by 2020	The Department of Military and Veterans Affairs will increase the percentage of armories and field sites rated adequate to satisfy the mission by 8% by 2020
							The Department of State will increase the percentage of campaign finance reports filed online to 45% by 2020	The Department of Environmental Protection estimates that it will, assuming applications are received and address all applicable regulatory and statutory requirements, issue 172,100 permits by 2020	The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Pennsylvania Housing Finance Agency will fund the construction or preservation of 16,750 affordable rental housing units by 2020	
							The Office of Administration will review and approve requests for classification actions on vacant positions within 15 days by 2020	The Department of Environmental Protection will assist and track the installation of 7,000 acres of stream buffers by 2020	The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Health will make 7,024,200 patient visits in underserved areas by 2020	
							The Department of Revenue will reduce the average call wait time for TSSC by 2 minutes and 30 second by 2020	The Game Commission will sell 4,965,000 hunting licenses by 2020	The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Aging will increase the number of persons served in the community who have at least 3+ Activities of Daily Living (ADLs) by 8% by 2020	
									The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Insurance Department will increase direct consumer interactions by 10% by 2020	
									The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Insurance Department will maintain Pennsylvania's ranking as the lowest among selected peer states on the yearly average for auto, homeowners and health insurance premiums	
									The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Human Services will reduce the average number of days to process a Medical Assistance application by 26% by 2020.	
									The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Human Services will decrease the percentage of adults readmitted to State Mental Hospitals within one year of last discharge from 9% to 6.5% by 2020.	
									The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Human Services will increase the percentage of persons transitioned to community living through Nursing Home Transition Program by 28% by 2020	
									The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Human Services will increase the percentage of children from birth to 15 months visiting a physician 6 or more times in the past year by 3% by 2020	
									The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Military and Veterans Affairs will provide an additional 800 National Guard personnel with educational financial aid by 2020	
									The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Pennsylvania Housing Finance Agency will award 24,400 PHFA loans by 2020	
									The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Pennsylvania Housing Finance Agency will loan \$3.28 billion in HOME investment Partnerships by 2020	
									The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Pennsylvania Housing Finance Agency will provide 108,000 consumers with homeownership counseling by 2020	
									The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Agriculture will increase the number of individuals served through the State Food Purchase program by 5% by 2020	
									The Department of Community and Economic Development will decrease the number of designated distressed communities in Act 47 by 25% by 2020	The Department of Agriculture will increase the number of individuals served through the Emergency Food Assistance program by 5% by 2020	

AGENCY INDICATORS